

Appendix H: Instructional Model Comparison by College

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Instructional Model Comparison by College
FY 2026-27

Instructional Funding

	Propel NC*			Previous Tier Formula*			Variance	% Variance
	CU and CE	CT and SBC	Total New	Curriculum	WCE	Total Old		
Alamance CC	23,570,408	40,915	23,611,323	19,505,829	3,012,760	22,518,589	1,092,734	4.63%
Asheville-Buncombe TCC	26,081,192	147,205	26,228,397	22,380,938	2,513,855	24,894,793	1,333,604	5.08%
Beaufort County CC	10,501,653	19,122	10,520,775	7,092,093	2,735,181	9,827,274	693,501	6.59%
Bladen CC	6,692,725	7,561	6,700,286	5,107,650	1,210,459	6,318,109	382,177	5.70%
Blue Ridge CC	12,284,668	26,336	12,311,004	9,635,063	1,887,601	11,522,664	788,340	6.40%
Brunswick CC	11,718,028	46,502	11,764,530	8,158,779	2,667,034	10,825,813	938,717	7.98%
Caldwell CC and TI	19,283,959	23,977	19,307,936	15,111,997	3,509,828	18,621,825	686,111	3.55%
Cape Fear CC	53,716,411	77,791	53,794,202	44,698,490	7,324,710	52,023,200	1,771,002	3.29%
Carteret CC	9,129,211	21,194	9,150,405	6,846,095	1,643,424	8,489,519	660,886	7.22%
Catawba Valley CC	25,697,519	17,473	25,714,992	20,201,749	4,125,216	24,326,965	1,388,027	5.40%
Central Carolina CC	25,615,438	12,656	25,628,094	22,349,915	2,362,878	24,712,793	915,301	3.57%
Central Piedmont CC	99,902,691	148,679	100,051,370	91,493,084	5,626,843	97,119,927	2,931,443	2.93%
Cleveland CC	18,535,699	23,260	18,558,959	13,945,501	3,508,433	17,453,934	1,105,025	5.95%
Coastal Carolina CC	19,673,992	14,969	19,688,961	16,368,362	2,579,228	18,947,590	741,371	3.77%
College of The Albemarle	13,626,150	13,869	13,640,019	11,331,066	1,682,803	13,013,869	626,150	4.59%
Craven CC	16,044,679	9,177	16,053,856	12,303,165	3,042,146	15,345,311	708,545	4.41%
Davidson-Davie CC	21,242,620	27,895	21,270,515	17,838,240	2,395,470	20,233,710	1,036,805	4.87%
Durham TCC	27,761,172	52,288	27,813,460	21,891,170	4,691,433	26,582,603	1,230,857	4.43%
Edgecombe CC	9,046,667	15,931	9,062,598	6,526,885	1,960,193	8,487,078	575,520	6.35%
Fayetteville TCC	59,673,743	30,690	59,704,433	47,944,525	9,421,640	57,366,165	2,338,268	3.92%
Forsyth TCC	45,366,006	51,899	45,417,905	40,564,306	3,510,793	44,075,099	1,342,806	2.96%
Gaston College	27,706,084	111,071	27,817,155	24,636,164	2,001,953	26,638,117	1,179,038	4.24%
Guilford TCC	58,186,539	45,224	58,231,763	49,274,083	6,649,972	55,924,055	2,307,708	3.96%
Halifax CC	5,383,316	38,081	5,421,397	4,321,086	812,775	5,133,861	287,536	5.30%
Haywood CC	6,261,075	10,476	6,271,551	4,996,438	942,250	5,938,688	332,863	5.31%
Isothermal CC	10,610,032	28,837	10,638,869	9,129,744	1,142,447	10,272,191	366,678	3.45%
James Sprunt CC	10,449,535	20,969	10,470,504	6,239,617	3,704,677	9,944,294	526,210	5.03%
Johnston CC	27,285,810	22,673	27,308,483	22,072,289	4,078,243	26,150,532	1,157,951	4.24%
Lenoir CC	17,746,945	11,085	17,758,030	10,300,388	6,526,491	16,826,879	931,151	5.24%
Martin CC	4,617,845	8,042	4,625,887	3,567,542	842,831	4,410,373	215,514	4.66%
Mayland CC	5,210,424	9,192	5,219,616	3,490,458	1,180,661	4,671,119	548,497	10.51%
McDowell TCC	7,664,205	4,215	7,668,420	5,748,909	1,439,184	7,188,093	480,327	6.26%
Mitchell CC	17,639,620	49,624	17,689,244	14,445,457	2,432,033	16,877,490	811,754	4.59%
Montgomery CC	5,449,863	10,678	5,460,541	4,546,732	549,304	5,096,036	364,505	6.68%
Nash CC	14,252,657	42,284	14,294,941	11,011,969	2,291,257	13,303,226	991,715	6.94%
Pamlico CC	2,584,195	3,314	2,587,509	1,565,475	668,249	2,233,724	353,785	13.67%
Piedmont CC	9,102,301	18,412	9,120,713	6,211,787	2,386,157	8,597,944	522,769	5.73%
Pitt CC	34,527,054	71,989	34,599,043	30,255,372	3,087,519	33,342,891	1,256,152	3.63%
Randolph CC	13,179,653	345,146	13,524,799	10,659,187	1,890,661	12,549,848	974,951	7.21%
Richmond CC	13,474,237	39,238	13,513,475	8,563,769	3,924,685	12,488,454	1,025,021	7.59%
Roanoke-Chowan CC	3,687,432	4,225	3,691,657	2,372,686	1,073,012	3,445,698	245,959	6.66%
Robeson CC	17,793,472	15,508	17,808,980	10,159,545	5,887,889	16,047,434	1,761,546	9.89%
Rockingham CC	8,981,825	17,384	8,999,209	6,888,692	1,618,464	8,507,156	492,053	5.47%
Rowan-Cabarrus CC	32,902,476	67,910	32,970,386	23,831,934	6,312,910	30,144,844	2,825,542	8.57%
Sampson CC	10,621,395	6,973	10,628,368	7,650,912	2,464,945	10,115,857	512,511	4.82%
Sandhills CC	20,332,796	23,594	20,356,390	16,425,595	2,993,874	19,419,469	936,921	4.60%
South Piedmont CC	18,984,936	32,123	19,017,059	14,856,384	3,097,384	17,953,768	1,063,291	5.59%
Southeastern CC	9,021,070	19,914	9,040,984	5,983,256	2,223,104	8,206,360	834,624	9.23%
Southwestern CC	13,043,176	10,139	13,053,315	8,346,572	3,635,970	11,982,542	1,070,773	8.20%
Stanly CC	13,082,873	10,755	13,093,628	10,104,283	2,028,723	12,133,006	960,622	7.34%
Surry CC	14,242,247	35,107	14,277,354	11,030,006	2,346,041	13,376,047	901,307	6.31%
Tri-County CC	6,209,193	2,797	6,211,990	5,031,918	865,437	5,897,355	314,635	5.06%
Vance-Granville CC	13,772,074	16,486	13,788,560	10,859,149	2,213,923	13,073,072	715,488	5.19%
Wake TCC	115,648,670	179,833	115,828,503	99,715,508	11,443,610	111,159,118	4,669,385	4.03%
Wayne CC	16,817,604	9,293	16,826,897	13,814,115	2,165,986	15,980,101	846,796	5.03%
Western Piedmont CC	9,665,396	4,998	9,670,394	7,894,297	1,204,588	9,098,885	571,509	5.91%
Wilkes CC	15,205,235	97,389	15,302,624	10,824,201	3,625,253	14,449,454	853,170	5.58%
Wilson CC	9,627,328	48,978	9,676,306	7,425,215	1,687,089	9,112,304	564,002	5.83%
Totals	1,196,135,219	2,323,345	1,198,458,564	965,545,636	174,851,479	1,140,397,115	58,061,449	4.84%

* Excludes Base Allotment