

Main Reason for TISA's Under-Enrollment: renovation delays

We have now received the TCO for educational use for

- The first floor of the main teaching building (4,500 sf);
- The auditorium (5,500 sf);
- The four large mobile classrooms (4,000 sf);



TISA Financial Sustainability



As shown in the revised budget, TISA can operate with as few as 50 students due to:

- Supportive landlord offering rent deferral
- Strong collaboration with the PreK program
- Conservative budgeting and cost management

Ongoing Enrollment strategies

- Aggressive weekly community outreach
- Partnerships
- Professional marketing
- Pipeline development
- Daily social media promotion



**Triad International Studies Academy
-TISA at High Point**

2K followers • 91 following



Community Impact

Close to 1/3 of current
TISA students are EC
students





In light of TISA's demonstrated financial sustainability, strong community support, distinctive student population, and ongoing strategic enrollment efforts, we respectfully request that the CSRB grant a waiver of the 80-student minimum until Fall 2026, thereby allowing TISA the necessary time to reach full enrollment.