Government Affairs and Legislative Update

Geoff Coltrane, Senior Director of Government Affairs and Strategy Office of Government Affairs

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Upcoming Legislative Deadlines

- ✓ February 27: Senate Bill *Drafting* Deadline
- ✓ March 6: House Bill *Drafting* Deadline
- ✓ March 25: Senate Bill *Filing* Deadline
- ✓ April 10: House Bill *Filing* Deadline
- * May 8: Bill Crossover Deadline



Legislative Update: Bill Tracking

- DPI Government Affairs Team is currently tracking 348 education-related bills including:
 - \odot 223 House bills with education-related provisions
 - \odot 30 are school calendar bills
 - **o125 Senate bills with education-related provisions**
 - \circ 10 are school calendar bills

Access full 2025-2026 Bill Tracking Document (updated daily and shared in weekly newsletter)
<u>HERE</u>



State Budget Update

- Senate approved its proposed budget on April 17.
- Proposed budget includes:
 - 2.3% average raise for teachers in 2025-26 and 3.3% average raise in 2026-27
 - 1.25% salary increase for principals, central office administrators, and non-certified staff in 2025-26
 - \$1,500 bonus for all public school employees in each year of the biennium
 - \$30 million increase to Teacher Supplement Assistance Allotment



Student and School Support

Request	DPI/SBE Request	Governor's Budget (FY 2025-26)	Senate Budget (FY 2025-26)
Increase in School Health Personnel Allotment	\$65,490,706 (R)	\$32,745,000 (R)	\$13,917,965 (R)
Implement Exceptional Children Weighted Funding Formula	\$89,400,000 (R) \$109,200,000 (NR)	\$77 UUU UUU (R)	
Student Transportation Information Management (TIMS)	\$140,500 (R)	\$116,300 (R)	
New Cooperative Innovative High Schools (Martin County Schools, Moore County Schools, and Charlotte-Mecklenburg Schools)	\$635,000 (R)	\$635,000 (R)	\$1,110,000 (R)
School Breakfast and Lunch at No Cost to Students	\$377,000,000 (R)	\$85,300,000 (R)	
Convert SRO Grants into an Appropriation Based on Formula for Elementary and Middle Schools	\$120,000,000 (R)	\$63,000,000 (R)	
Charter School Review Board Operating, Travel Expenses, and Legal Counsel	\$82,100 (R)	\$82,100 (R)	\$82,100 (R)



Academic Support and Coaching

Request	DPI/SBE Request	Governor's Budget (FY 2025-26)	Senate Budget (FY 2025-26)
Support for Low Performing Districts	\$4,500,000 (R)	\$4,500,000 (R)	
Expand DIBELS Diagnostic to Grades 4-5	\$1,390,800 (R) \$966,508 (NR)		\$1,390,800 (R) \$966.508 (NR)
Expand Literacy Professional Development and Support to Grades 6-8 (9 FTE)	\$14,000,000 (R) \$25,002,000 (NR)		\$110,000 (R) \$1,560,000 (NR)
K-8 Math Screener	\$44,000,000 (R)		
High-Impact Tutoring Support for School Districts	\$23,200,000 (R) \$875,000 (NR)	36 UUU UUU (R)	
Beginning Teacher Support Program Regional Convenings	\$500,000 (R)		
Beginning Teacher Support Program Evaluation (FY27)	\$750,000 (NR)		
Professional Misconduct Investigator (1 FTE)	\$120,000 (R)	\$120,000 (R)	
Rulemaking Coordinator (1 FTE)	\$120,630 (R)	\$120,630 (R)	



Technology

Request	DPI/SBE Request	Governor's Budget (FY 2025-26)	Senate Budget (FY 2025-26)
One-to-One Device Refresh	\$152,620,000 (R)	(R)	
Additional State Funds for Federal E-Rate Match	\$2,500,000 (R)	\$2,500,000 (R)	
School Cybersecurity Support	\$6,910,000 (R)		
School Business Systems Modernization	\$45,000,000 (NR)	\$15,000,000 (NR)	\$45,000,000 (NR)
Uniform Education Reporting System (UERS)	\$17,500,000 (R)	\$16,400,000 (R) \$1,100,000 (NR)	\$12,711,233 (R – 2026-27)
State Dept. of Information Technology (DIT) Billing Requirements	\$1,140,000 (R)	\$1,140,000 (R)	\$303,142 (R)
M365/Google Backup Server Requirements for State DIT Policy	\$720,000 (R)	\$720,000 (R)	



Compensation Pathways

Request	DPI/SBE Request	Governor's Budget (FY 2025-26)	Senate Budget (FY 2025-26)
Advanced Teaching Roles (ATR) Salary Supplements	\$14,100,000 (R)	\$14,100,000 (R)	\$16,200,000 (R)
Advanced Teaching Roles (ATR) Grants Expansion	\$2,000,000 (R)	\$2,000,000 (R)	\$1,000,000 (R)



Other Items of Note In Senate Budget

- \$39,600,000 (NR) for repair and renovation of school facilities damaged by Helene
- \$5,000,000 (R) in for Artificial Intelligence (AI) Academic Support Grant Program
- \$5,300,000 (NR) for Competency-Based Grant Program
- \$2,000,000 (NR) for Competency-Based High School/Healthcare and High-Tech Pathways Program
- \$850,000 (R) in supplemental funding for districts with lab schools
- \$500,000 (NR) for Lighthouse Math Project
- \$21,867,388 (R) for Needs-Based Public School Capital Fund
- \$20,000,000 (R) for Public School Building R&R Fund
- \$3,450,839 (NR) for SparkNC



Other Items of Note In Senate Budget

- Reduces \$14,000,000 (R) in funding for Advanced Placement Test Fees and \$1,800,000 (R) for International Baccalaureate (IB) Test Fees
- Eliminates \$6,236,038 (R) in funding for MSA internship stipends
- Reduces \$5,524,010 (R) in funding for the Central Office Allotment
- Eliminates \$4,000,000 (R) in funding for Learning.com contract
- Eliminates \$800,000 (R) in funding for Mobile Coding Grant Program
- Eliminates \$1,800,000 (R) in funding for Plasma Games contract
- Eliminates \$980,000 (R) in funding for TeachNC
- Eliminates \$2,225,000 (R) for NC Association of School Business Officers



Other Items of Note In Senate Budget

- Reduces \$2,000,000 (R) in funding for Superintendent's purchased services
- Eliminates four identified positions at DPI (total reduction of \$712,967 R)
- Reduces 15.6 FTE that have been vacant for 6 months or longer (total cut is \$1,848,573 R)



Non-Budget Legislative Requests in Senate Budget

- Portfolio requirement for individuals seeking principal licensure
- Revise provisions for the CEP Meal Program Incentive program
- Sunset the Textbook Commission
- Eliminates or revises several required legislative reports



Other Provisions in Senate Budget

- Fiscal Responsibility and K-12 Tech Planning
- Automatic Enrollment in Advanced ELA Courses
- Highly Effective Limited License Teachers
- Charter School Review Board Amendments
- Student Use of Wireless Communication Devices
- Teacher Apprenticeship Program
- Treasurer to Award Grants from Needs-Based Public School Capital Funds



State Budget Update

2025 State Budget Timeline:

- ✓ Governor Stein will release his proposed FY 2025-27 biennial budget
- ✓ Senate will propose and approve budget
- □ Following Senate, House will propose and approve their budget proposal
- Chambers will appoint a conference committee to work out differences between proposed budgets with goal of sending a final budget to Governor by June/July



House Bills to Watch

- House Bill 56 Publish Central Office Employment Information
- House Bill 87 Cell Phone-Free Education
- House Bill 121 School Calendar Flexibility/Statewide
- House Bill 414 1-to-1 Credit for Career and College Promise
- House Bill 415 Split Math Courses and Change Math Grad. Requirements
- <u>House Bill 433</u> Registered Nurses in Schools
- House Bill 556 2025 Charter Schools Review Board Omnibus
- <u>House Bill 573</u> Remove Testing Requirement for Teacher Licensure
- <u>House Bill 636</u> Promoting Wholesome Content for Students
- House Bill 773 School Performance Grade Changes
- House Bill 806 Public School Operational Relief
- House Bill 878 Increased Academic Transparency



Senate Bills to Watch

- <u>Senate Bill 55</u> Student Use of Wireless Communication Devices
- <u>Senate Bill 147</u> Teacher License Reciprocity
- <u>Senate Bill 204</u> Remove Testing Requirement for Teacher Licensure
- <u>Senate Bill 223</u> Expand Academic Trans. Pathways/Sophomore HS
- <u>Senate Bill 227</u> Eliminating "DEI" in Public Education
- <u>Senate Bill 579</u> Transforming the High School Experience
- Senate Bill 689 2025 Charter Schools Review Board Omnibus
- Senate Bill 754 School Calendar Flexibility: A New Alternative



Questions and Discussion





NORTH CAROLINA State Board of Education Department of Public Instruction