PROPEL NC

A New Community College Business Model for the New North Carolina Economy



North Carolina's investments in economic and workforce development have created booming business and job growth in key sectors that will drive our state's economy for generations to come. Now we need to make sure North Carolinians fill those great North Carolina jobs.

The Challenge

NC Is No. 1 State for Business - But We Have a Skilled Workforce Shortage

North Carolina is booming, but we do not have enough skilled workers to meet the growing demand. If we don't change the way our community college's do business, our residents and our communities will miss out on this once-in-a-generation period of economic growth. Yet, the current funding model limits our speed, capacity, and innovation. It needs an overhaul. And we must move with urgency.

- By 2031, there are projected to be 576,000 annual job openings and potential workforce shortages especially in healthcare, advanced manufacturing, biotechnology, and information technology
- 68% of all jobs will require a post-secondary or high-quality credential
- We have a short window of opportunity to deliver this highly skilled workforce

The Solution

PROPEL NC Will Help NC Community Colleges Meet the Challenge

PROPEL NC is a first-of-its-kind plan to directly align our program funding to North Carolina's most urgent workforce needs. That means funding will be based on outcomes that drive economic development and meet employer demand across all 100 counties.

- 98 percent of NC Community College System students are North Carolinians
- More than half of our community college students are Adult Learners (25+)
- Nearly 80 percent of students stay and work in the communities where they train and learn

PROPEL NC

- Builds on Recent Legislative Investments
- Targeted Funding for Job Training/Continuing Education
- Courses Linked to Actual Workforce Needs
- Prioritized by Job Demand Data
- Strengthens Rural Communities
- Transparent, Accountable, Results-Driven

Workforce Sectors

Challenge

The current tier-based resource allocation model was developed and implemented in fiscal year 2011-2012 with minor modifications after this point. Funding for curriculum and continuing education courses varies in some cases for the same program areas.

Proposed Modernization

The current tier-based allocation process will be shifted to a labor market driven model. Courses will be linked to workforce sectors which will be ranked and valued by statewide salary job demand data. All curriculum and continuing education courses would reside in the same workforce sector.

Request

We are proposing to update the current resource allocation process to a labor-market driven model. The estimated additional funding needed to implement is \$68,583,610.

Base Allotment Modernization

Challenge

The existing model does not match historical spending patterns for colleges or recognize student support needs. The existing allocations for other costs have not been adjusted in recent history.

Proposed Modernization

Base funding would be increased 5.8%, which closes the gap to actual spending patterns and account for inflation. This modification would also increase the enrollment allotment above 750 FTE based on this increase in other costs funding.

Request

We are proposing to increase the base funding per college by 5.8% to account for increases in the cost of providing education to students. The estimated additional funding needed to implement is \$24,435,946.

Enrollment Increase Reserve

Challenge

The existing method of funding enrollment increases is not a predictable, reliable or sustainable method as it relies on prior year over-collection of receipts as the funding source.

Proposed Modernization

An enrollment increase reserve fund would be established using \$6 million in non-recurring funds. This reserve fund would be replenished annually through the enrollment growth request. Colleges would be funded at one half of the average FTE value (currently \$2,089) per FTE for the greater of FTE increases in excess of 5% for each category (curriculum, continuing education, and basic skills) or increases in total FTE greater than 325. If enrollment growth exceeds the \$6 million fund in a given year, the value per FTE would be reduced proportionately. These funds would be distributed no later than February based on actual FTE reported for the fall semester.

Request

We are proposing to revise NCGS 115D-31(e) to create a stable and predictable method to fund enrollment increases in the fiscal year in which the increase occurs. The additional funding needed for this request is \$6 million in non-recurring funds.

Excess Tuition Retention

Challenge

The existing method of funding enrollment increases is not a predictable, reliable or sustainable method as it relies on prior year over-collection of receipts as the funding source. We are requesting to decouple excess tuition receipts from the enrollment increase reserve.

Proposed Modernization

We are proposing that when total system actual receipts exceed total budgeted receipts.

- 1. Hold excess receipts carry forward from preceding fiscal year in a non-reverting reserve at the System Office to help protect from potential reversions in the current fiscal year.
- 2. If the System Office determines that no budget call-back will be necessary (determination will usually be made in November/December), system total excess receipts will be returned proportionally to the individual colleges based on their actual receipts collected.

Request

We are proposing to revise NCGS 115D-31(e) to serve firstly as a buffer against budget callbacks, and should that be unnecessary, to return system total excess receipts proportionally to colleges based on actual receipt collections.

Workforce Sectors Projections

	New Model Old Model (excludes base)			Increase in				
	CU and CE	CT and SBC	Total New	Curriculum	WCE	Total Old	Funding	% Variance
Alamance CC	\$ 17,095,372		\$ 17,133,555	\$ 14,028,189			\$ 1,224,064	7.14%
Asheville-Buncombe TCC	24,457,608		24,465,136	20,637,248	2,136,151	22,773,399	1,691,737	6.91%
Beaufort County CC	8,518,677	-	8,539,434	6,135,914	1,670,885	7,806,799	732,635	8.58%
Bladen CC	5,236,412		5,252,706	4,450,510	719,286	5,169,796	82,910	1.58%
Blue Ridge CC	11,903,252		11,929,398	9,059,740	1,750,007	10,809,747	1,119,651	9.39%
Brunswick CC	8,542,873		8,565,305	6,214,851	1,558,933	7,773,784	791,521	9.24%
Caldwell CC & TI	17,470,993		17,501,442	13,370,777	3,206,160	16,576,937	924,505	5.28%
Cape Fear CC	39,269,015	-	39,302,926	32,413,882	4,789,667	37,203,549	2,099,377	5.34%
Carteret CC	8,154,559		8,166,395	6,092,605	1,370,005	7,462,610	703,785	8.62%
Catawba Valley CC	20,270,687		20,298,443	15,405,777	3,298,392	18,704,169	1,594,274	7.85%
Central Carolina CC	21,825,428		21,905,435	17,780,220	2,567,976	20,348,196	1,557,239	7.35%
Central Piedmont CC	69,978,590							3.93%
			70,043,491	64,173,308	3,115,006	67,288,314	2,755,177	
Cleveland CC	14,854,015		14,937,156	10,487,101	3,161,331	13,648,432	1,288,724	8.63%
Coastal Carolina CC	16,983,763	-	17,010,104	13,676,368	2,224,650	15,901,018	1,109,086	6.52%
College of The Albemarle	10,527,652		10,540,636	8,379,093	1,287,560	9,666,653	873,983	8.29%
Craven CC	13,563,225		13,588,680	10,034,739	2,507,607	12,542,346	1,046,334	7.70%
Davidson-Davie CC	16,642,845		16,686,422	13,970,627	1,535,808	15,506,435	1,179,987	7.07%
Durham TCC	20,695,865		20,808,456	16,155,563	2,985,378	19,140,941	1,667,515	8.01%
Edgecombe CC	8,052,542		8,070,568	5,812,656	1,547,638	7,360,294	710,274	8.80%
Fayetteville TCC	54,547,109		54,578,625	38,549,806	12,420,715	50,970,521	3,608,104	6.61%
Forsyth TCC	34,898,012		34,928,718	30,454,764	2,528,775	32,983,539	1,945,179	5.57%
Gaston College	20,843,433		20,848,027	18,284,804	1,270,249	19,555,053	1,292,974	6.20%
Guilford TCC	42,414,306	62,763	42,477,069	35,697,561	4,080,285	39,777,846	2,699,223	6.35%
Halifax CC	4,795,742	46,848	4,842,590	3,531,815	727,978	4,259,793	582,797	12.03%
Haywood CC	5,383,288	12,949	5,396,238	4,395,619	800,685	5,196,304	199,934	3.71%
Isothermal CC	8,585,676	10,146	8,595,822	7,368,243	653,809	8,022,052	573,770	6.67%
James Sprunt CC	7,963,343	12,197	7,975,541	4,966,332	2,306,283	7,272,615	702,926	8.81%
Johnston CC	18,243,018	27,125	18,270,143	14,766,751	2,180,888	16,947,639	1,322,504	7.24%
Lenoir CC	14,950,484	9,822	14,960,306	8,354,265	5,739,962	14,094,227	866,079	5.79%
Martin CC	3,718,251		3,727,662	2,714,620	693,924	3,408,544	319,118	8.56%
Mayland CC	4,468,038		4,473,862	2,728,211	1,069,874	3,798,085	675,777	15.10%
McDowell TCC	5,460,901		5,478,465	4,026,384	894,029	4,920,413	558,052	10.19%
Mitchell CC	12,296,330		12,321,821	10,012,216	1,502,171	11,514,387	807,434	6.55%
Montgomery CC	4,773,006		4,786,480	3,582,865	666,727	4,249,592	536,888	11.22%
Nash CC	11,800,001		11,819,315	9,029,131	1,838,846	10,867,977	951,338	8.05%
Pamlico CC	2,557,882		2,560,499	1,215,022	768,346	1,983,368	577,131	22.54%
Piedmont CC	6,565,122		6,579,666	4,224,003	1,653,446	5,877,449	702,217	10.67%
Pitt CC	30,202,615		30,248,665	26,437,021	2,209,399	28,646,420	1,602,245	5.30%
Randolph CC	11,486,177	-	11,510,291	8,894,475	1,569,780	10,464,255	1,046,036	9.09%
Richmond CC	11,070,998		11,093,092	7,530,097	2,537,335	10,067,432	1,025,660	9.25%
Roanoke-Chowan CC	2,833,565		2,835,288	1,915,895	516,361	2,432,256	403,032	14.21%
Robeson CC	13,965,303		13,971,208	7,689,132	4,407,798	12,096,930	1,874,278	13.42%
Rockingham CC	7,216,893		7,229,957	5,527,858	1,175,740	6,703,598	526,359	7.28%
-	27,667,037		27,711,787		4,241,235	24,911,609		10.10%
Rowan-Cabarrus CC	8,703,335	-	8,728,709	20,670,374		8,193,300	2,800,178	
Sampson CC				6,473,857	1,719,443		535,409	6.13%
Sandhills CC	15,993,858		16,004,590	13,281,525	2,016,258	15,297,783	706,807	4.42%
South Piedmont CC	13,096,264		13,128,414	9,265,718	2,606,518	11,872,236	1,256,178	9.57%
Southeastern CC	7,772,327		7,788,470	5,059,583	1,635,813	6,695,396	1,093,074	14.03%
Southwestern CC	10,161,617		10,178,661	8,017,054	1,293,855	9,310,909	867,752	8.53%
Stanly CC	11,456,865	-	11,464,888	7,683,481	2,426,718	10,110,199	1,354,689	11.82%
Surry CC	12,622,803		12,647,612	9,746,948	1,836,065	11,583,013	1,064,599	8.42%
Tri-County CC	4,420,533		4,429,471	3,680,551	644,702	4,325,253	104,218	2.35%
Vance-Granville CC	11,734,744	11,948	11,746,692	9,488,408	1,447,988	10,936,396	810,296	6.90%
Wake TCC	91,624,059	123,524	91,747,583	76,500,178	9,059,442	85,559,620	6,187,963	6.74%
Wayne CC	13,662,915	12,166	13,675,081	11,185,381	1,515,197	12,700,578	974,503	7.13%
Western Piedmont CC	7,963,398	5,406	7,968,804	6,501,586	780,494	7,282,080	686,724	8.62%
Wilkes CC	11,883,611	77,278	11,960,889	8,900,028	2,001,631	10,901,659	1,059,230	8.86%
Wilson CC	7,259,053	18,426	7,277,479	5,826,473	920,845	6,747,318	530,161	7.28%
Systemwide totals	\$ 951,105,287	\$ 1,608,877	\$ 952,714,164	\$ 752,457,203	\$ 131,673,351	\$ 884,130,554	\$ 68,583,610	
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Base Allotment Modernization Projections

			2023-20	24 Current Base	Allotments		New	/ Funding Mode	el - Projected Estir	mated Base Allot	ments	
				Institutional &	\$1,926				Institutional &	\$1,996		
			Workforce	Academic	Enrollment	Total Base +		Workforce	Academic	Enrollment	Total Base +	
	2023-24	Curriculum	Con Ed	Support	Allotment	Enrollment	Curriculum	Con Ed	Support	Allotment	Enrollment	Increase
	BFTE	Base	Base	Base	> 750 BFTE	Allotment	Base	Base	Base	> 750 BFTE	Allotment	in Funding
Alamance CC	4,197	\$ 512,144	\$ 85,357	\$ 2,845,820	\$ 6,638,922	\$ 10,082,243	\$ 556,678	\$ 92,779	\$ 2,993,761	\$ 6,880,212	\$ 10,523,430	\$ 441,187
Asheville-Buncombe TCC	5,743	512,144	85,357	2,845,820	9,616,518	13,059,839	556,678	92,779	2,993,761	9,966,028	13,609,246	549,407
Beaufort County CC	2,031	512,144	85,357	2,845,820	2,467,206	5,910,527	556,678	92,779	2,993,761	2,556,876	6,200,094	289,567
Bladen CC	1,274	512,144	85,357	2,845,820	1,009,224	4,452,545	556,678	92,779	2,993,761	1,045,904	4,689,122	236,577
Blue Ridge CC	2,787	512,144	85,357	2,845,820	3,923,262	7,366,583	556,678	92,779	2,993,761	4,065,852	7,709,070	342,487
Brunswick CC	2,150	512,144	85,357	2,845,820	2,696,400	6,139,721	556,678	92,779	2,993,761	2,794,400	6,437,618	297,897
Caldwell CC & TI	3,964	512,144	85,357	2,845,820	6,190,164	9,633,485	556,678	92,779	2,993,761	6,415,144	10,058,362	424,877
Cape Fear CC	9,111	512,144	85,357	2,845,820	16,103,286	19,546,607	556,678	92,779	2,993,761	16,688,556	20,331,774	785,167
Carteret CC	1,964	512,144	85,357	2,845,820	2,338,164	5,781,485	556,678	92,779	2,993,761	2,423,144	6,066,362	284,877
Catawba Valley CC	4,744	512,144	85,357	2,845,820	7,692,444	11,135,765	556,678	92,779	2,993,761	7,972,024	11,615,242	479,477
Central Carolina CC	5,334	512,144	85,357	2,845,820	8,828,784	12,272,105	556,678	92,779	2,993,761	9,149,664	12,792,882	520,777
Central Piedmont CC	17,375	512,144	85,357	2,845,820	32,019,750	35,463,071	556,678	92,779	2,993,761	33,183,500	36,826,718	1,363,647
Cleveland CC	3,347	512,144	85,357	2,845,820	5,001,822	8,445,143	556,678	92,779	2,993,761	5,183,612	8,826,830	381,687
Coastal Carolina CC	4,111	512,144	85,357	2,845,820	6,473,286	9,916,607	556,678	92,779	2,993,761	6,708,556	10,351,774	435,167
College of The Albemarle	2,444	512,144	85,357	2,845,820	3,262,644	6,705,965	556,678	92,779	2,993,761	3,381,224	7,024,442	318,477
Craven CC	3,160	512,144	85,357	2,845,820	4,641,660	8,084,981	556,678	92,779	2,993,761	4,810,360	8,453,578	368,597
Davidson-Davie CC	4,115	512,144	85,357	2,845,820	6,480,990	9,924,311	556,678	92,779	2,993,761	6,716,540	10,359,758	435,447
Durham TCC	4,887	512,144	85,357	2,845,820	7,967,862	11,411,183	556,678	92,779	2,993,761	8,257,452	11,900,670	489,487
Edgecombe CC	1,850	512,144	85,357	2,845,820	2,118,600	5,561,921	556,678	92,779	2,993,761	2,195,600	5,838,818	276,897
Fayetteville TCC	12,694	512,144	85,357	2,845,820	23,004,144	26,447,465	556,678	92,779	2,993,761	23,840,224	27,483,442	1,035,977
Forsyth TCC	7,989	512,144	85,357	2,845,820	13,942,314	17,385,635	556,678	92,779	2,993,761	14,449,044	18,092,262	706,627
Gaston College	4,907	512,144	85,357	2,845,820	8,006,382	11,449,703	556,678	92,779	2,993,761	8,297,372	11,940,590	490.887
Guilford TCC	10,396	512,144	85,357	2,845,820	18,578,196	22,021,517	556,678	92,779	2,993,761	19,253,416	22,896,634	875,117
Halifax CC	1,088	512,144	85,357	2,845,820	650,988	4,094,309	556,678	92,779	2,993,761	674,648	4,317,866	223,557
Haywood CC	1,303	512,144	85,357	2,845,820	1,065,078	4,508,399	556,678	92,779	2,993,761	1,103,788	4,747,006	238,607
Isothermal CC	1,985	512,144	85,357	2,845,820	2,378,610	5,821,931	556,678	92,779	2,993,761	2,465,060	6,108,278	286,347
James Sprunt CC	1,831	512,144	85,357	2,845,820	2,082,006	5,525,327	556,678	92,779	2,993,761	2,157,676	5,800,894	275,567
Johnston CC	4,188	512,144	85,357	2,845,820	6,621,588	10,064,909	556,678	92,779	2,993,761	6,862,248	10,505,466	440,557
Lenoir CC	3,762	512,144	85,357	2,845,820	5,801,112	9,244,433	556,678	92,779	2,993,761	6,011,952	9,655,170	410,737
Martin CC	855	512,144	85,357	2,845,820	202,230	3,645,551	556,678	92,779	2,993,761	209,580	3,852,798	207,247
Mayland CC	1,101	512,144	85,357	2,845,820	676,026	4,119,347	556,678	92,779	2,993,761	700,596	4,343,814	224,467
McDowell TCC	1,366	512,144	85,357	2,845,820	1,186,416	4,629,737	556,678	92,779	2,993,761	1,229,536	4,872,754	243,017
Mitchell CC	2,975	512,144	85,357	2,845,820	4,285,350	7,728,671	556,678	92,779	2,993,761	4,441,100	8,084,318	355,647
Montgomery CC	1,053	512,144	85,357	2,845,820	583,578	4,026,899	556,678	92,779	2,993,761	604,788	4,248,006	221,107
Nash CC	2,724	512,144	85,357	2,845,820	3,801,924	7,245,245	556,678	92,779	2,993,761	3,940,104	7,583,322	338,077
Pamlico CC	647	512,144	85,357	2,845,820	5,001,521	3,443,321	556,678	92,779	2,993,761	5,510,201	3,643,218	199,897
Piedmont CC	1,460	512,144	85,357	2,845,820	1,367,460	4,810,781	556,678	92,779	2,993,761	1,417,160	5,060,378	249,597
Pitt CC	7,014	512,144	85,357	2,845,820	12,064,464	15,507,785	556,678	92,779	2,993,761	12,502,944	16,146,162	638,377
Randolph CC	2,831	512,144	85,357	2,845,820	4,008,006	7,451,327	556,678	92,779	2,993,761	4,153,676	7,796,894	345,567
Richmond CC	2,730	512,144	85,357	2,845,820	3,813,480	7,256,801	556,678	92,779	2,993,761	3,952,080	7,595,298	338,497
Roanoke-Chowan CC	2,730	512,144	85,357	2,845,820	5,515,480	3,443,321	556,678	92,779	2,993,761	3,332,080	3,643,218	199,897
Robeson CC	3,382	512,144	85,357	2,845,820	- 5,069,232	8,512,553	556,678	92,779	2,993,761	- 5,253,472	8,896,690	384,137
Rockingham CC	1,691	512,144	85,357	2,845,820	1,812,366	5,255,687	556,678	92,779	2,993,761	1,878,236	5,521,454	265,767
Rowan-Cabarrus CC	6,569	512,144	85,357	2,845,820	11,207,394	14,650,715	556,678	92,779	2,993,761	11,614,724	15,257,942	607,227
Sampson CC	2,142	512,144	85,357	2,845,820	2,680,992	6,124,313	556,678	92,779	2,993,761	2,778,432	6,421,650	297,337
Sampson CC Sandhills CC	2,142	512,144	85,357	2,845,820	6,007,194	9,450,515	556,678	92,779	2,993,761	6,225,524	9,868,742	418,227
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South Piedmont CC	3,249	512,144	85,357	2,845,820	4,813,074	8,256,395	556,678	92,779	2,993,761	4,988,004	8,631,222	374,827
Southeastern CC	2,003	512,144	85,357	2,845,820	2,413,278	5,856,599	556,678	92,779	2,993,761	2,500,988	6,144,206	287,607
Southwestern CC	2,393	512,144	85,357	2,845,820	3,164,418	6,607,739	556,678	92,779	2,993,761	3,279,428	6,922,646	314,907
Stanly CC	2,708	512,144	85,357	2,845,820	3,771,108	7,214,429	556,678	92,779	2,993,761	3,908,168	7,551,386	336,957
Surry CC	2,963	512,144	85,357	2,845,820	4,262,238	7,705,559	556,678	92,779	2,993,761	4,417,148	8,060,366	354,807
Tri-County CC	1,104	512,144	85,357	2,845,820	681,804	4,125,125	556,678	92,779	2,993,761	706,584	4,349,802	224,677
Vance-Granville CC	2,779	512,144	85,357	2,845,820	3,907,854	7,351,175	556,678	92,779	2,993,761	4,049,884	7,693,102	341,927
Wake TCC	22,154	512,144	85,357	2,845,820	41,224,104	44,667,425	556,678	92,779	2,993,761	42,722,384	46,365,602	1,698,177
Wayne CC	3,241	512,144	85,357	2,845,820	4,797,666	8,240,987	556,678	92,779	2,993,761	4,972,036	8,615,254	374,267
Western Piedmont CC	1,896	512,144	85,357	2,845,820	2,207,196	5,650,517	556,678	92,779	2,993,761	2,287,416	5,930,634	280,117
Wilkes CC	2,761	512,144	85,357	2,845,820	3,873,186	7,316,507	556,678	92,779	2,993,761	4,013,956	7,657,174	340,667
Wilson CC	1,712	512,144	85,357	2,845,820	1,852,812	5,296,133	556,678	92,779	2,993,761	1,920,152	5,563,370	267,237
Systemwide totals	226,789	\$ 29,704,352	A	\$ 165,057,560	\$ 353,336,256	\$ 553,048,874	\$ 32,287,324	4	\$ 173,638,138	\$ 366,178,176		\$ 24,435,946

Enrollment Increase Reserve Model - Fall 2022

	Curriculum FTE lnc > 5%	Occupational FTE Inc > 5%	Basic Skills FTE lnc > 5%	Total FTE > 325	Greater of 5% or 325	\$2,089/FTE
Alamance CC	-	-	-	-	- \$	-
Asheville-Buncombe TCC	-	21	30	-	51	107,375
Beaufort County CC	-	39	13	-	52	108,315
Bladen CC	-	-	-	-	-	-
Blue Ridge CC	-	15	23	-	38	78,546
Brunswick CC	-	10	1	-	11	22,561
Caldwell CC & TI	36	-	11	-	47	98,392
Cape Fear CC	-	10	-	-	10	21,412
Carteret CC	-	-	13	-	13	27,993
Catawba Valley CC	-	24	22	-	46	96,094
Central Carolina CC	-	-	-	-	-	-
Central Piedmont CC	16	-	36	66	66	137,874
Cleveland CC	73	19	-	-	93	193,337
Coastal Carolina CC	-	-	30	-	30	62,461
College of The Albemarle	-	23	5	-	27	57,030
Craven CC	-	42	22	_	64	133,174
Davidson-Davie CC	18	34	23	-	75	157,302
Durham TCC	-	14	34	-	48	100,481
Edgecombe CC	-	-	2	-	2	3,760
Fayetteville TCC	-	_	-	_	-	-
Forsyth TCC	41	_	6	_	46	96,407
Gaston College	137	19	0	_	156	325,780
Guilford TCC	-	-	54	_	54	111,970
Halifax CC		24	0		24	51,076
Hainax CC Haywood CC	-	24	0	-	24	51,070
Isothermal CC	-	-	-	-	-	-
	-	-	-	-	-	-
James Sprunt CC	-	91	3	-	94	196,470
Johnston CC	7	31	10	-	49	102,257
Lenoir CC	-	-	-	-	-	-
Martin CC	11	9	-	-	20	41,676
Mayland CC	-	47	14	-	61	126,802
McDowell TCC	-	-	30	-	30	63,297
Mitchell CC	-	-	-	-	-	-
Montgomery CC	28	-	3	-	31	63,715
Nash CC	-	50	2	-	52	108,210
Pamlico CC	11	45	16	-	72	149,364
Piedmont CC	12	28	-	-	41	84,918
Pitt CC	-	14	2	-	16	34,260
Randolph CC	19	3	29	-	50	104,972
Richmond CC	-	8	60	-	68	141,739
Roanoke-Chowan CC	-	-	-	-	-	-
Robeson CC	-	-	-	-	-	-
Rockingham CC	-	8	7	-	15	30,395
Rowan-Cabarrus CC	-	18	13	-	31	64,341
Sampson CC	-	10	-	-	10	20,368
Sandhills CC	-	-	9	-	9	19,532
South Piedmont CC	2	34	40	-	76	159,182
Southeastern CC	36	12	33	-	80	167,956
Southwestern CC	-	-	3	-	3	6,894
Stanly CC	2	4	11	-	16	34,364
Surry CC	-	20	-	-	20	41,362
Tri-County CC	-	1	10	-	11	22,979
Vance-Granville CC	-	-	6	-	6	11,594
Wake TCC	-	-	82	95	95	198,455
Wayne CC	-	11	5	-	16	33,842
Western Piedmont CC	-	6	3	-	10	20,368
Wilkes CC	-	20	11	-	31	64,968
Wilson CC	-	-	8	-	8	16,503
Systemwide totals	448	763.2	734.3	161	1,973.25 \$	
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FY 2022-23 Excess Receipts Returned Based on Actual % of Total Collection

	Actual	% of Total	Returned
Alamance CC	\$ 5,389,559	1.83%	\$ 140,986
Asheville-Buncombe TCC	7,439,450	2.53%	194,609
Beaufort County CC	2,065,515	0.70%	54,032
Bladen CC	1,264,761	0.43%	33,085
Blue Ridge CC	3,663,901	1.25%	95,844
Brunswick CC	2,409,987	0.82%	63,043
Caldwell CC & TI	4,685,928	1.59%	122,580
Cape Fear CC	14,069,222	4.78%	368,038
Carteret CC	2,350,471	0.80%	61,486
Catawba Valley CC	5,360,547	1.82%	140,227
Central Carolina CC	6,140,609	2.09%	160,633
Central Piedmont CC	29,870,971	10.16%	781,397
Cleveland CC	3,690,025	1.25%	96,528
Coastal Carolina CC	5,659,791	1.92%	148,055
College of The Albemarle	2,445,217	0.83%	63,965
Craven CC	3,580,565	1.22%	93,664
Davidson-Davie CC	4,404,590	1.50%	115,220
Durham TCC	7,962,224	2.71%	208,284
Edgecombe CC	2,072,254	0.70%	54,208
Fayetteville TCC	17,157,777	5.83%	448,832
Forsyth TCC	13,536,924	4.60%	354,113
Gaston College	6,361,839	2.16%	166,420
Guilford TCC	15,314,851	5.21%	400,622
Halifax CC	1,035,836	0.35%	27,097
Haywood CC	1,644,322	0.56%	43,014
Isothermal CC	2,287,547	0.78%	59,840
James Sprunt CC	1,683,120	0.57%	44,029
Johnston CC	5,147,270	1.75%	134,648
Lenoir CC	3,150,364	1.07%	82,411
Martin CC	657,324	0.22%	17,195
Mayland CC	780,308	0.27%	20,412
McDowell TCC	1,145,809	0.39%	29,973
Mitchell CC	3,232,879	1.10%	84,569
Montgomery CC	960,946	0.33%	25,137
Nash CC	3,132,485	1.06%	81,943
Pamlico CC	455,328	0.15%	11,911
Piedmont CC	1,350,665	0.46%	35,332
Pitt CC	10,663,306	3.63%	278,942
Randolph CC	2,822,890	0.96%	73,844
Richmond CC	2,455,568	0.83%	64,235
Roanoke-Chowan CC	538,115	0.18%	14,077
Robeson CC	3,101,124	1.05%	81,123
Rockingham CC	1,890,614	0.64%	49,457
Rowan-Cabarrus CC	7,385,833	2.51%	193,207
Sampson CC	1,893,750	0.64%	49,539
Sandhills CC	4,639,073	1.58%	121,354
South Piedmont CC	2,940,239	1.00%	76,914
Southeastern CC	1,890,802	0.64%	49,462
Southwestern CC	2,684,132	0.91%	70,214
Stanly CC	3,120,155	1.06%	81,620
Surry CC	3,272,604	1.11%	85,608
Tri-County CC	972,319	0.33%	25,435
Vance-Granville CC	3,022,824	1.03%	79,074
Wake TCC	36,445,548	12.39%	953,382
Wayne CC	4,167,325	1.42%	109,013
Western Piedmont CC	2,034,495	0.69%	53,221
Wilkes CC	2,866,560	0.97%	74,987
Wilson CC	1,777,671	0.60%	46,502
Systemwide totals	\$ 294,146,128	100.00%	\$ 7,694,592
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