

Requests for Use of Unobligated Funds from ESSER III  
March 2024

<b>Deputy/Program Administrator</b>	<b>Title</b>	<b>Short description</b>	<b>Estimated Cost</b>
Vanessa Wrenn/ Melissa Davis	Continuation of ReThink Grant	Utilize ESSER funding to continue grant to provide professional development stipends to teachers and to continue support staff through July 2025.	\$ 1,475,000
Derrick Jordan/ Tom Tomberlin	Evaluation and Assessment of Advanced Teaching Roles	Partnership between DPI, North Carolina State University, and Basis is to improve the practices that school, district, and state leaders are currently using to select and evaluate Advanced Teachers.	\$ 1,300,000
State Superintendent/ Kristie Van Auken	Portrait of a Graduate	Online Learning Modules for Portrait Skill Learning Experiences Design.	\$ 249,700
	Portrait of a Graduate	Regional training and scale up /capacity building including AIM2024 success showcase.	\$ 48,280
	Portrait of a Graduate	Crosswalk/coherence facilitation.	\$ 23,900
Michael Maher/ Andrew Smith	NC Virtual Summer Course Funding	NC Virtual will make the entire summer Course Catalog available to PSU students for summer 2024, including credit recovery. Based on the most recent summer semester, we anticipate approximately 6,000 enrollments. Program enrollment will be equitably distributed based on a model of PSUs, 6-12 ADM.	up to \$2,000,000
Vanessa Wrenn/ Mathew Mao	AI Collaborative	Digital Teaching & Learning will provide an Education AI Summit & Collaborative Cohort led by NCDPI and PSU leaders from across the state.	\$ 100,000
Derrick Jordan/ CarolAnn Hudgens	Extend Project Aware	Funding to extend programming to support students.	\$ 304,000
<b>Total Requests</b>			<b>\$ 5,500,880</b>
Michael Maher/ Charles Aiken	Transfer from PRC 189 to 201	To transfer restricted unobligated afetschool math program funds to afterschool Robotics Program to meet the unmet requests of this porgam	\$ 1,163,446