



PUBLIC SCHOOLS OF NORTH CAROLINA

State Board of Education | Department of Public Instruction

2023 Long Session Budget Timeline Update

October 5, 2022

Jamey Falkenbury

Director of Government Affairs

Timeline for DPI and SBE

- DPI Directors have until today (October 5th) to submit their budget priorities
- Deputies, Superintendent's COS, Finance and Government Affairs Teams will prioritize budget items for Superintendent Truitt to consider by October 14th
- Week of October 17th the Superintendent will make final decisions before bringing budget to GCA Committee and SBE Leadership
- Budget will be discussed at November SBE meeting
- Budget will be voted on at December SBE meeting

Key Dates/Timeframes

- OSBM has requested agency budget items by **December 2nd**
- Detailed worksheets due to OSBM by **January 11th**
- School support staffing snapshot for the state not available until January
- Budget/Joint Revenue Forecast (usually) around mid-February

Questions?

