

LEGISLATED BUDGET CUTS TO DEPT. FOR 2008-2009

	2008-09	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	Total
Position Cut General Fund	0	84	11	365	3	10	628	20 56	1003
Position Cut Non-General Fund	0	9	21	0	3	0	0	0	33
Position Cut General Fund +4	0	93	32	365	3	10	628	20 56	1036
Agency Creating Cuts-3	0	0	0	0	0	0	0	0	0
Total Agency Cuts	0	93	32	365	3	10	628	20 56	1036

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Agency - as required to the State of Colorado - 11 State and 20 Non-State Funds
 A. State Funds: 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, 2014-2015

11 State and 20 Non-State Funds

11 State Funds - 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, 2014-2015

11 State Funds - 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, 2014-2015
 20 Non-State Funds - 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, 2014-2015

Source: House Conference Report on the Committee Report and Record on Budget for the 2008-2009

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