



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 13510

CAMPUS/AGENCY NAME: Public Instruction - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15 Revised
Total Requirements	\$11,513,577,425
Less Estimated Receipts	\$3,408,600,817
Net Appropriation	\$8,104,976,608



**Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15**

080-Department of Public Instruction

13510-Public Instruction - General Fund

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
1000	DPI - Executive and Administrative Functions	\$8,369,635	\$0	\$8,369,635	51.990	0.000	51.990
1021	DPI - Education Innovations - 21st Century Schools	\$1,471,415	(\$153,529)	\$1,317,886	34.980	(2.000)	32.980
1080	Race to the Top - Management	\$1,301,663	\$0	\$1,301,663	13.000	0.000	13.000
1081	Race to the Top - Technical Infrastructure	\$14,095,145	\$0	\$14,095,145	0.870	0.000	0.870
1082	Race to the Top - Evaluation	\$2,750,779	\$0	\$2,750,779	1.000	0.000	1.000
1083	Race to the Top - Instructional Improvement	\$6,803,297	\$0	\$6,803,297	1.000	0.000	1.000
1084	Race to the Top - Teacher and Principal Evaluation	\$1,205,025	\$0	\$1,205,025	0.000	0.000	0.000
1086	Race to the Top - Leadership Academy	\$7,958,842	\$0	\$7,958,842	0.000	0.000	0.000
1087	Race to the Top - Teach for America	\$2,498,500	\$0	\$2,498,500	0.000	0.000	0.000
1088	Race to the Top - NC Teacher Corps	\$1,957,299	\$0	\$1,957,299	3.000	0.000	3.000
1089	Race to the Top - Induction Support	\$2,062,127	\$0	\$2,062,127	0.000	0.000	0.000
1091	Race to the Top - Virtual Courses	\$1,822,485	\$0	\$1,822,485	2.000	0.000	2.000
1092	Race to the Top - Professional Development	\$9,615,414	\$0	\$9,615,414	22.000	0.000	22.000
1093	Race to the Top - Turning Around	\$10,346,881	\$0	\$10,346,881	78.000	0.000	78.000
1094	Race to the Top - STEM Anchor Schools	\$1,015,790	\$0	\$1,015,790	0.000	0.000	0.000
1100	Assistance to Districts and Schools - DPI	\$23,546,866	(\$1,559,450)	\$21,987,416	96.270	(8.000)	88.270
1300	DPI - Financial and Business Services	\$3,136,154	\$0	\$3,136,154	42.000	0.000	42.000
1330	DPI - Student and School Support Services	\$15,479,098	(\$117,982)	\$15,361,116	96.940	(1.000)	95.940
1400	Office of Early Learning	\$73,907,624	(\$457,801)	\$73,449,823	109.750	(8.000)	101.750
1410	North Carolina Center for the Advancement of Teaching	\$3,219,422	\$0	\$3,219,422	46.250	0.000	46.250
1440	Family Engagement	\$750,000	\$0	\$750,000	0.000	0.000	0.000
1450	K-3 Assessment	\$2,748,986	\$0	\$2,748,986	12.000	0.000	12.000
1500	DPI - Technology Services	\$12,511,013	(\$665,726)	\$11,845,287	101.000	(7.000)	94.000



**Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15**

**080-Department of Public Instruction
13510-Public Instruction - General Fund
Requirements**

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
1600	DPI - Curriculum, Instruction, Accountability and Technology	\$57,162,890	(\$679,908)	\$56,482,982	150.192	(2.000)	148.192
1640	Educator Quality and Recruitment - DPI	\$18,872,074	\$0	\$18,872,074	31.500	0.000	31.500
1660	DPI - Special Populations	\$43,902,793	(\$195,465)	\$43,707,328	77.200	(2.500)	74.700
1800	K-12 Classroom Instruction -SPSF	\$6,637,025,010	\$200,084,493	\$6,837,109,503	0.000	0.000	0.000
1808	SPSF - Statewide System Operations and Maintenance	\$10,258,861	\$0	\$10,258,861	0.000	0.000	0.000
1810	SPSF - Local Education Agency - Administraton	\$95,351,468	(\$2,840,000)	\$92,511,468	0.000	0.000	0.000
1811	Assistance to Districts and Schools - SPSF	\$1,255,840,228	\$0	\$1,255,840,228	0.000	0.000	0.000
1821	SPSF - Education Innovations - 21st Century Schools	\$28,394,493	\$1,864,014	\$30,258,507	0.000	0.000	0.000
1830	SPSF - Student and School Support Services	\$661,678,545	(\$8,595,902)	\$653,082,643	0.000	0.000	0.000
1840	SPSF - Teacher Quality and Recruitment	\$365,832,301	\$0	\$365,832,301	0.000	0.000	0.000
1860	SPSF - Special Populations	\$1,586,948,266	(\$4,120,391)	\$1,582,827,875	0.000	0.000	0.000
1861	Residential School - Administration	\$266,754	\$0	\$266,754	2.164	0.000	2.164
1862	NC School for the Deaf	\$8,339,490	(\$365,568)	\$7,973,922	147.000	(7.000)	140.000
1863	Eastern NC School for the Deaf	\$7,611,401	(\$424,411)	\$7,186,990	136.500	(8.000)	128.500
1864	Governor Morehead School and Preschool	\$5,395,003	(\$394,516)	\$5,000,487	85.586	(8.000)	77.586
1870	SPSF - Local Education Agency - Supplemental Benefits	\$232,188,872	\$24,299,233	\$256,488,105	0.000	0.000	0.000
1885	Race to the Top - LEA Teacher and Principal Effectiveness	\$4,661,805	\$0	\$4,661,805	0.000	0.000	0.000
1890	RtT - LEA Strategic Staff	\$12,549,144	\$0	\$12,549,144	0.000	0.000	0.000
1894	Race to the Top - Local Education Agency - STEM Anchor	\$15,379,428	\$0	\$15,379,428	0.000	0.000	0.000
1900	Reserves and Transfers	\$43,517,637	(\$1,216,069)	\$42,301,568	0.000	0.000	0.000



**Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15**

**080-Department of Public Instruction
13510-Public Instruction - General Fund**

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
1901	Pass-Through Grants	\$8,366,480	\$1,000,000	\$9,366,480	0.000	0.000	0.000
Total Requirements		\$11,308,116,403	\$205,461,022	\$11,513,577,425	1,342.192	(53.500)	1,288.692

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
1000	DPI - Executive and Administrative Functions	\$4,240,240	\$0	\$4,240,240	0.000	0.000	0.000
1021	DPI - Education Innovations - 21st Century Schools	\$58,475	\$0	\$58,475	0.000	0.000	0.000
1080	Race to the Top - Management	\$1,301,663	\$0	\$1,301,663	0.000	0.000	0.000
1081	Race to the Top - Technical Infrastructure	\$14,095,145	\$0	\$14,095,145	0.000	0.000	0.000
1082	Race to the Top - Evaluation	\$2,750,779	\$0	\$2,750,779	0.000	0.000	0.000
1083	Race to the Top - Instructional Improvement	\$6,803,297	\$0	\$6,803,297	0.000	0.000	0.000
1084	Race to the Top - Teacher and Principal Evaluation	\$1,205,025	\$0	\$1,205,025	0.000	0.000	0.000
1086	Race to the Top - Leadership Academy	\$7,958,842	\$0	\$7,958,842	0.000	0.000	0.000
1087	Race to the Top - Teach for America	\$2,498,500	\$0	\$2,498,500	0.000	0.000	0.000
1088	Race to the Top - NC Teacher Corps	\$1,957,299	\$0	\$1,957,299	0.000	0.000	0.000
1089	Race to the Top - Induction Support	\$2,062,127	\$0	\$2,062,127	0.000	0.000	0.000
1091	Race to the Top - Virtual Courses	\$1,822,485	\$0	\$1,822,485	0.000	0.000	0.000
1092	Race to the Top - Professional Development	\$9,615,414	\$0	\$9,615,414	0.000	0.000	0.000
1093	Race to the Top - Turning Around	\$10,346,881	\$0	\$10,346,881	0.000	0.000	0.000
1094	Race to the Top - STEM Anchor Schools	\$1,015,790	\$0	\$1,015,790	0.000	0.000	0.000
1100	Assistance to Districts and Schools - DPI	\$16,692,182	\$0	\$16,692,182	0.000	0.000	0.000
1300	DPI - Financial and Business Services	\$816,827	\$0	\$816,827	0.000	0.000	0.000
1330	DPI - Student and School Support Services	\$11,650,421	\$0	\$11,650,421	0.000	0.000	0.000



**Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15**

**080-Department of Public Instruction
13510-Public Instruction - General Fund**

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
1400	Office of Early Learning	\$65,579,940	\$0	\$65,579,940	0.000	0.000	0.000
1410	North Carolina Center for the Advancement of Teaching	\$200	\$0	\$200	0.000	0.000	0.000
1440	Family Engagement	\$750,000	\$0	\$750,000	0.000	0.000	0.000
1450	K-3 Assessment	\$2,748,986	\$0	\$2,748,986	0.000	0.000	0.000
1500	DPI - Technology Services	\$4,372,339	\$0	\$4,372,339	0.000	0.000	0.000
1600	DPI - Curriculum, Instruction, Accountability and Technology	\$45,364,166	\$0	\$45,364,166	0.000	0.000	0.000
1640	Educator Quality and Recruitment - DPI	\$18,116,316	\$0	\$18,116,316	0.000	0.000	0.000
1660	DPI - Special Populations	\$39,675,306	\$0	\$39,675,306	0.000	0.000	0.000
1800	K-12 Classroom Instruction -SPSF	\$483,504,345	\$146,905,372	\$630,409,717	0.000	0.000	0.000
1811	Assistance to Districts and Schools - SPSF	\$1,255,840,228	\$0	\$1,255,840,228	0.000	0.000	0.000
1830	SPSF - Student and School Support Services	\$145,246,617	(\$319,336)	\$144,927,281	0.000	0.000	0.000
1840	SPSF - Teacher Quality and Recruitment	\$365,832,301	\$0	\$365,832,301	0.000	0.000	0.000
1860	SPSF - Special Populations	\$684,277,137	\$0	\$684,277,137	0.000	0.000	0.000
1862	NC School for the Deaf	\$7,500	\$0	\$7,500	0.000	0.000	0.000
1863	Eastern NC School for the Deaf	\$10,500	\$0	\$10,500	0.000	0.000	0.000
1864	Governor Morehead School and Preschool	\$6,014	\$0	\$6,014	0.000	0.000	0.000
1885	Race to the Top - LEA Teacher and Principal Effectiveness	\$4,661,805	\$0	\$4,661,805	0.000	0.000	0.000
1890	RttT - LEA Strategic Staff	\$12,549,144	\$0	\$12,549,144	0.000	0.000	0.000
1894	Race to the Top - Local Education Agency - STEM Anchor	\$15,379,428	\$0	\$15,379,428	0.000	0.000	0.000
1900	Reserves and Transfers	\$21,201,117	\$0	\$21,201,117	0.000	0.000	0.000
Total Receipts		\$3,262,014,781	\$146,586,036	\$3,408,600,817	0.000	0.000	0.000



**Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15**

**080-Department of Public Instruction
13510-Public Instruction - General Fund**

Net Appropriation/Total FTE Count

\$8,046,101,622	\$58,874,986	\$8,104,976,608	1,342.192	(53.500)	1,288.692
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