

**Summary of General Fund Appropriations**

**Fiscal Year 2005-2006**

**2005 Legislative Session**

	<b>Adjusted</b>	<b>Legislative Adjustments</b>			<b>Revised</b>	
	<b>Continuation Budget</b>	<b>Recurring</b>	<b>Nonrecurring</b>	<b>Net</b>	<b>FTE</b>	
	<b>2005-06</b>	<b>Adjustments</b>	<b>Adjustments</b>	<b>Changes</b>	<b>Changes</b>	
					<b>Appropriation</b>	
					<b>2005-06</b>	
<b><u>Education:</u></b>						
Community Colleges	756,320,880	7,140,063	24,225,000	31,365,063	5.00	787,685,943
Public Education	6,585,323,929	(80,645,484)	103,320,500	22,675,016	3.00	6,607,998,945
University System	2,024,322,442	55,618,372	6,112,076	61,730,448	546.20	2,086,052,890
<b>Total Education</b>	<b>9,365,967,251</b>	<b>(17,887,049)</b>	<b>133,657,576</b>	<b>115,770,527</b>	<b>554.20</b>	<b>9,481,737,778</b>
<b><u>Health and Human Services:</u></b>						
Office of the Secretary	102,490,388	13,390,531	(2,025,000)	11,365,531	5.00	113,855,919
Aging Division	29,495,139	0	480,500	480,500		29,975,639
Blind and Deaf / Hard of Hearing Services	9,843,201	(281,404)	115,000	(166,404)		9,676,797
Child Development	267,350,017	0	1,000,000	1,000,000		268,350,017
Education Services	33,852,267	0	0	0		33,852,267
Facility Services	12,551,896	1,151,351	(94,409)	1,056,942	44.50	13,608,838
Medical Assistance	2,685,076,714	(105,304,660)	(70,000,000)	(175,304,660)	3.00	2,509,772,054
Mental Health	595,375,908	5,180,747	2,758,500	7,939,247		603,315,155
NC Health Choice	62,035,981	6,133,784	0	6,133,784		68,169,765
Public Health	135,567,174	12,354,058	4,470,000	16,824,058	26.00	152,391,232
Social Services	182,316,068	5,233,625	963,000	6,196,625	8.00	188,512,693
Vocational Rehabilitation	41,755,526	0	0	0		41,755,526
<b>Total Health and Human Services</b>	<b>4,157,710,279</b>	<b>(62,141,968)</b>	<b>(62,332,409)</b>	<b>(124,474,377)</b>	<b>86.50</b>	<b>4,033,235,902</b>
<b><u>Justice and Public Safety:</u></b>						
Correction	1,045,627,365	(12,310,691)	(3,392,253)	(15,702,944)	-13.00	1,029,924,421
Crime Control & Public Safety	29,861,632	5,172,302	(240,000)	4,932,302	-1.00	34,793,934
Judicial Department	341,443,618	(662,858)	1,824,000	1,161,142	4.00	342,604,760
Judicial - Indigent Defense	96,688,190	(2,650,217)	0	(2,650,217)		94,037,973
Justice	78,155,004	(656,217)	(176,220)	(832,437)	15.00	77,322,567
Juvenile Justice & Delinquency Prevention	139,857,825	(1,284,659)	1,804,500	519,841	-46.00	140,377,666
<b>Total Justice and Public Safety</b>	<b>1,731,633,634</b>	<b>(12,392,340)</b>	<b>(179,973)</b>	<b>(12,572,313)</b>	<b>-41.00</b>	<b>1,719,061,321</b>

**General Fund Appropriations**

**Fiscal Year 2006-07**

**2006 Session**

	<b>2006-07</b>					<b>2006-07</b>
	<b>Certified</b>	<b>Recurring</b>	<b>Nonrecurring</b>	<b>Net</b>	<b>Position</b>	<b>Revised</b>
	<b>Appropriation</b>	<b>Adjustments</b>	<b>Adjustments</b>	<b>Changes</b>	<b>Changes</b>	<b>Appropriation</b>
<b>Education:</b>						
Community Colleges	767,295,886	29,342,577	34,817,450	64,160,027	5.00	831,455,913
Public Education	6,579,807,097	34,783,999	105,160,022	139,944,021	5.00	6,719,751,118
University System	2,120,397,081	126,039,967	2,617,930	128,657,897	511.95	2,249,054,978
<b>Total Education</b>	<b>9,467,500,064</b>	<b>190,166,543</b>	<b>142,595,402</b>	<b>332,761,945</b>	<b>521.95</b>	<b>9,800,262,009</b>
<b>Health and Human Services:</b>						
Office of the Secretary	118,880,919	(63,346,653)	8,183,417	(55,163,236)	3.00	63,717,683
Aging Division	29,495,139	5,535,886	0	5,535,886	8.00	35,031,025
Blind and Deaf / Hard of Hearing Services	9,681,220	0	75,000	75,000	0.00	9,756,220
Child Development	267,356,799	28,049,617	1,012,291	29,061,908	10.00	296,418,707
Education Services	34,281,895	778,548	218,235	996,783	23.00	35,278,678
Facility Services	15,959,466	0	200,000	200,000	0.00	16,159,466
Medical Assistance	2,751,209,159	(132,150,000)	24,600,000	(107,550,000)	0.00	2,643,659,159
MH/DD/SAS	602,556,655	53,733,357	6,505,000	60,238,357	93.00	662,795,012
NC Health Choice	51,882,902					51,882,902
Public Health	150,814,496	16,859,242	1,276,000	18,135,242	144.00	168,949,738
Social Services	190,679,285	15,219,957	462,607	15,682,564	0.00	206,361,849
Vocational Rehabilitation	42,142,193			0		42,142,193
<b>Total Health and Human Services</b>	<b>4,264,940,128</b>	<b>(75,320,046)</b>	<b>42,532,550</b>	<b>(32,787,496)</b>	<b>281.00</b>	<b>4,232,152,632</b>
<b>Justice and Public Safety:</b>						
Correction	1,048,492,502	17,657,493	17,254,211	34,911,704	153.00	1,083,404,206
Crime Control & Public Safety	35,153,488	2,024,324	3,929,956	5,954,280	16.00	41,107,768
Judicial Department	345,760,410	16,174,876	10,916,836	27,091,712	271.75	372,852,122
Judicial - Indigent Defense	88,648,414	1,657,191	5,025,938	6,683,129	1.00	95,331,543
Justice	78,697,271	1,435,897	3,270,941	4,706,838	16.00	83,404,109
Juvenile Justice & Delinquency Prevention	138,873,166	2,961,819	492,701	3,454,520	58.00	142,327,686
<b>Total Justice and Public Safety</b>	<b>1,735,625,251</b>	<b>41,911,600</b>	<b>40,890,583</b>	<b>82,802,183</b>	<b>515.75</b>	<b>1,818,427,434</b>

Summary of General Fund Appropriations						
Fiscal Year 2007-2008						
2007 Legislative Session						
	Adjusted	Legislative Adjustments			Revised	
	Continuation Budget	Recurring	Nonrecurring	Net	FTE	Appropriation
	2007-08	Adjustments	Adjustments	Changes	Changes	2007-08
<b>Education:</b>						
Community Colleges	892,934,482	6,491,128	38,680,550	45,171,678	4.00	938,106,160
Public Education	7,466,321,736	118,741,752	129,366,081	248,107,833	8.00	7,714,429,569
University System	2,525,065,071	62,304,105	38,901,841	101,205,946	31.50	2,626,271,017
<b>Total Education</b>	<b>10,884,321,289</b>	<b>187,536,985</b>	<b>206,948,472</b>	<b>394,485,457</b>	<b>43.50</b>	<b>11,278,806,746</b>
<b>Health and Human Services:</b>						
Office of the Secretary	61,815,967	(617,654)	9,684,700	9,067,046	13.00	70,883,013
Aging Division	34,643,589	836,000	464,000	1,300,000		35,943,589
Blind and Deaf / Hard of Hearing Services	10,277,646	934,894	75,000	1,009,894	7.00	11,287,540
Child Development	296,288,148	10,455,870	0	10,455,870		306,744,018
Education Services	38,655,272	290,247	(151,255)	138,992	7.00	38,794,264
Health Service Regulation	17,903,044	1,942,072	303,368	2,245,440	33.00	20,148,484
Medical Assistance	2,877,566,705	32,792,567	10,000,000	42,792,567	14.00	2,920,359,272
Mental Health	711,971,291	4,174,253	(3,063,723)	1,110,530	33.00	713,081,821
NC Health Choice	51,883,163	7,507,992	0	7,507,992		59,391,155
Public Health	174,643,740	2,407,024	15,445,178	17,852,202	7.00	192,495,942
Social Services	212,060,881	3,588,753	1,267,868	4,856,621	6.00	216,917,502
Vocational Rehabilitation	44,374,525	805,956	(125,684)	680,272	3.00	45,054,797
<b>Total Health and Human Services</b>	<b>4,532,083,971</b>	<b>65,117,974</b>	<b>33,899,452</b>	<b>99,017,426</b>	<b>123.00</b>	<b>4,631,101,397</b>
<b>Justice and Public Safety:</b>						
Correction	1,214,815,488	(9,392,687)	8,642,844	(749,843)	16.00	1,214,065,645
Crime Control & Public Safety	39,283,058	2,452,423	9,765,856	12,218,279	21.00	51,501,337
Judicial Department	407,836,051	21,360,774	3,551,040	24,911,814	386.75	432,747,865
Judicial - Indigent Defense	101,886,218	4,279,033	375,000	4,654,033		106,540,251
Justice	94,586,393	431,122	(156,316)	274,806	28.00	94,861,199
Juvenile Justice & Delinquency Prevention	159,464,742	(22,962,069)	21,499,396	(1,462,673)	-98.48	158,002,069
<b>Total Justice and Public Safety</b>	<b>2,017,871,950</b>	<b>(3,831,404)</b>	<b>43,677,820</b>	<b>39,846,416</b>	<b>353.27</b>	<b>2,057,718,366</b>

**General Fund Appropriations**

**Fiscal Year 2008-09**

**2008 Session**

	<b>Certified</b>	<b>Legislative Adjustments</b>			<b>Revised</b>	
	<b>Appropriation</b>	<b>Recurring</b>	<b>Nonrecurring</b>	<b>Net</b>	<b>Position</b>	
	<b>2008-09</b>	<b>Adjustments</b>	<b>Adjustments</b>	<b>Changes</b>	<b>Changes</b>	
					<b>Appropriation</b>	
					<b>2008-09</b>	
<b>Education:</b>						
Community Colleges	899,643,003	24,845,698	8,794,000	33,639,698	1.00	933,282,701
Public Education	7,708,315,285	(42,542,790)	136,274,043	93,731,253	0.00	7,802,046,538
University System	2,656,447,099	44,828,045	(18,017,530)	26,810,515	2.00	2,683,257,614
<b>Total Education</b>	<b>11,264,405,387</b>	<b>27,130,953</b>	<b>127,050,513</b>	<b>154,181,466</b>	<b>3.00</b>	<b>11,418,586,853</b>
<b>Health and Human Services:</b>						
Central Management and Support	62,592,178	(5,134,966)	(4,675,000)	(9,809,966)	0.00	52,782,212
Aging and Adult Services	35,745,179	2,000,000	500,000	2,500,000	0.00	38,245,179
Blind and Deaf / Hard of Hearing Services	11,434,643	0	75,000	75,000	0.00	11,509,643
Child Development	310,984,207	(6,110,422)	8,000	(6,102,422)	3.00	304,881,785
Education Services	38,855,457	0	698,940	698,940	0.00	39,554,397
Health Services Regulation	20,656,228	787,918	34,110	822,028	8.00	21,478,256
Medical Assistance	3,389,993,470	(204,606,516)	(6,215,491)	(210,822,007)	18.00	3,179,171,463
MH/DD/SAS	721,639,723	19,407,236	1,940,597	21,347,833	226.85	742,987,556
NC Health Choice	59,391,155	9,411,246	645,618	10,056,864	0.00	69,448,019
Public Health	182,162,710	2,050,131	4,755,406	6,805,537	2.00	188,968,247
Social Services	221,227,038	(455,218)	1,600,000	1,144,782	0.00	222,371,820
Vocational Rehabilitation	45,518,365	0	(2,000,000)	(2,000,000)	0.00	43,518,365
<b>Total Health and Human Services</b>	<b>5,100,200,353</b>	<b>(182,650,591)</b>	<b>(2,632,820)</b>	<b>(185,283,411)</b>	<b>257.85</b>	<b>4,914,916,942</b>
<b>Justice and Public Safety:</b>						
Correction	1,226,627,581	2,623,108	(2,333,291)	289,817	41.00	1,226,917,398
Crime Control & Public Safety	41,489,037	(182,404)	2,762,579	2,580,175	0.00	44,069,212
Judicial Department	452,389,917	(758)	(1,557,497)	(1,558,255)	32.25	450,831,662
Judicial - Indigent Defense	115,991,348	(1,770,057)	1,335,000	(435,057)	0.00	115,556,291
Justice	92,171,670	(189,120)	(237,638)	(426,758)	3.00	91,744,912
Juvenile Justice & Delinquency Prevention	139,556,104	20,831,264	(636,984)	20,194,280	30.00	159,750,384
<b>Total Justice and Public Safety</b>	<b>2,068,225,657</b>	<b>21,312,033</b>	<b>(667,831)</b>	<b>20,644,202</b>	<b>106.25</b>	<b>2,088,869,859</b>

**Summary of General Fund Appropriations**

**Fiscal Year 2009-2010**

**2009 Legislative Session**

	<b>Adjusted</b>	<b>Legislative Adjustments</b>			<b>Revised</b>	
	<b>Continuation Budget</b>	<b>Recurring</b>	<b>Nonrecurring</b>	<b>Net</b>	<b>FTE</b>	
	<b>2009-10</b>	<b>Adjustments</b>	<b>Adjustments</b>	<b>Changes</b>	<b>Changes</b>	
					<b>Appropriation</b>	
					<b>2009-10</b>	
<b><u>Education:</u></b>						
Community Colleges	1,072,571,152	(105,637,524)	32,899,494	(72,738,030)	-19.00	999,833,122
Public Education	8,245,341,827	(389,488,165)	(399,592,422)	(789,080,587)	-64.00	7,456,261,240
University System	3,026,185,255	(193,284,976)	(126,065,944)	(319,350,920)	21.00	2,706,834,335
<b>Total Education</b>	<b>12,344,098,234</b>	<b>(688,410,665)</b>	<b>(492,758,872)</b>	<b>(1,181,169,537)</b>	<b>-62.00</b>	<b>11,162,928,697</b>
<b><u>Health and Human Services:</u></b>						
Central Management and Support	74,014,863	556,849	445,000	1,001,849	-20.00	75,016,712
Aging and Adult Services	37,592,841	(308,552)	(1,384,392)	(1,692,944)	-2.00	35,899,897
Blind and Deaf / Hard of Hearing Services	11,704,522	(2,787,049)	(185,590)	(2,972,639)	-3.00	8,731,883
Child Development	305,403,137	(32,055,077)	(16,252,484)	(48,307,561)	-2.00	257,095,576
Education Services	40,827,434	(3,982,716)	(175,321)	(4,158,037)	-32.00	36,669,397
Health Service Regulation	19,271,921	(1,345,180)	0	(1,345,180)	-7.00	17,926,741
Medical Assistance	3,681,276,113	(505,270,447)	(857,352,497)	(1,362,622,944)	-11.00	2,318,653,169
Mental Health, Dev. Disabilities and Sub. Abuse	819,613,620	(111,927,736)	(43,300,000)	(155,227,736)	-350.00	664,385,884
NC Health Choice	68,789,628	8,428,896	0	8,428,896	0.00	77,218,524
Public Health	195,214,007	(28,750,768)	(4,897,119)	(33,647,887)	-54.00	161,566,120
Social Services	236,218,110	(13,863,463)	(14,175,225)	(28,038,688)	-22.00	208,179,422
Vocational Rehabilitation	46,418,743	(4,211,293)	(201,170)	(4,412,463)	-3.00	42,006,280
<b>Total Health and Human Services</b>	<b>5,536,344,939</b>	<b>(695,516,536)</b>	<b>(937,478,798)</b>	<b>(1,632,995,334)</b>	<b>-506.00</b>	<b>3,903,349,605</b>
<b><u>Justice and Public Safety:</u></b>						
Correction	1,384,910,571	(56,397,700)	(14,697,394)	(71,095,094)	-972.00	1,313,815,477
Crime Control & Public Safety	43,925,878	(11,939,667)	580,336	(11,359,331)	25.00	32,566,547
Judicial Department	497,649,235	(28,396,121)	(2,324,864)	(30,720,985)	-47.00	466,928,250
Judicial - Indigent Defense	133,881,190	(7,188,386)	9,235,185	2,046,799	-6.00	135,927,989
Justice	100,441,147	(10,704,530)	0	(10,704,530)	-72.00	89,736,617
Juvenile Justice & Delinquency Prevention	172,484,415	(26,111,099)	(718,393)	(26,829,492)	-122.00	145,654,923
<b>Total Justice and Public Safety</b>	<b>2,333,292,436</b>	<b>(140,737,503)</b>	<b>(7,925,130)</b>	<b>(148,662,633)</b>	<b>-1194.00</b>	<b>2,184,629,803</b>

**Summary of General Fund Appropriations  
2010 Legislative Session: Fiscal Year 2010-11**

	<b>FY 2010-11</b>	<b>Legislative Adjustments</b>			<b>Revised</b>	
	<b>Certified</b>	<b>Recurring</b>	<b>Nonrecurring</b>	<b>Net</b>	<b>FTE</b>	
	<b>Budget</b>	<b>Adjustments</b>	<b>Adjustments</b>	<b>Changes</b>	<b>Changes</b>	
					<b>Appropriation</b>	
					<b>2010-11</b>	
<b><u>Education:</u></b>						
Community Colleges	1,012,467,778	57,268,183	(14,600,000)	42,668,183	-7.75	1,055,135,961
Public Education	7,360,833,223	(211,771,109)	(63,473,202)	(275,244,311)	-9.00	7,085,588,912
University System	2,656,552,008	1,550,221	8,832,977	10,383,198	382.10	2,666,935,206
<b>Total Education</b>	<b>11,029,853,009</b>	<b>(152,952,705)</b>	<b>(69,240,225)</b>	<b>(222,192,930)</b>	<b>365.35</b>	<b>10,807,660,079</b>
<b><u>Health and Human Services:</u></b>						
Central Management and Support	74,172,339	(4,462,834)	939,000	(3,523,834)	-24.00	70,648,505
Aging and Adult Services	37,282,029	100,000	0	100,000	0.00	37,382,029
Blind and Deaf / Hard of Hearing Services	8,649,731	(557,484)	(75,428)	(632,912)	-3.00	8,016,819
Child Development	269,183,962	(11,334,255)	(23,625,329)	(34,959,584)	-2.00	234,224,378
Education Services	36,844,718	(4,223,471)	130,211	(4,093,260)	-82.00	32,751,458
Health Service Regulation	17,914,125	(342,592)	(1,718,754)	(2,061,346)	-2.00	15,852,779
Medical Assistance	2,720,196,757	209,210,289	(561,041,217)	(351,830,928)	0.00	2,368,365,829
Mental Health, Dev. Disabilities and Sub. Abuse	664,695,955	7,511,466	33,269,193	40,780,659	-1.00	705,476,614
NC Health Choice	81,964,241	6,444,925	0	6,444,925	0.00	88,409,166
Public Health	160,515,329	(6,080,117)	2,147,000	(3,933,117)	-27.00	156,582,212
Social Services	208,589,483	(13,604,115)	(2,255,677)	(15,859,792)	-48.00	192,729,691
Vocational Rehabilitation	41,020,173	(252,067)	(1,288,915)	(1,540,982)	-5.00	39,479,191
<b>Total Health and Human Services</b>	<b>4,321,028,842</b>	<b>182,409,745</b>	<b>(553,519,916)</b>	<b>(371,110,171)</b>	<b>-194.00</b>	<b>3,949,918,671</b>
<b><u>Justice and Public Safety:</u></b>						
Correction	1,326,492,230	(14,504,334)	(26,734,913)	(41,239,247)	799.00	1,285,252,983
Crime Control & Public Safety	33,718,963	(856,592)	(800,000)	(1,656,592)	-2.69	32,062,371
Judicial Department	463,753,479	(7,518,061)	(5,916,294)	(13,434,355)	-57.75	450,319,124
Judicial - Indigent Defense	120,132,010	1,585,405	(6,017,031)	(4,431,626)	11.50	115,700,384
Justice	88,652,538	(1,679,760)	(1,325,000)	(3,004,760)	21.50	85,647,778
Juvenile Justice & Delinquency Prevention	147,183,945	(903,138)	0	(903,138)	30.50	146,280,807
<b>Total Justice and Public Safety</b>	<b>2,179,933,165</b>	<b>(23,876,480)</b>	<b>(40,793,238)</b>	<b>(64,669,718)</b>	<b>802.06</b>	<b>2,115,263,447</b>

**SUMMARY OF GENERAL FUND APPROPRIATIONS**

**2011 Legislative Session: Fiscal Year 2011-12**

		<b>Legislative Adjustments</b>				<b>Revised</b>
	<b>Continuation Budget</b>	<b>Recurring Adjustments</b>	<b>Nonrecurring Adjustments</b>	<b>Net Changes</b>	<b>FTE Changes</b>	<b>Appropriation 2011-12</b>
<b><u>Education</u></b>						
Community Colleges	1,102,475,214	(109,875,214)	(7,600,000)	(117,475,214)	(25.00)	985,000,000
Public Education	7,923,543,951	(341,814,675)	(117,237,219)	(459,051,894)	(99.50)	7,464,492,057
University System	2,887,492,464	(332,663,591)	(14,453,741)	(347,117,332)	309.80	2,540,375,132
<b>Total Education</b>	<b>11,913,511,629</b>	<b>(784,353,480)</b>	<b>(139,290,960)</b>	<b>(923,644,440)</b>	<b>185.30</b>	<b>10,989,867,189</b>
<b><u>Health and Human Services</u></b>						
Central Management and Support	70,229,335	(25,651,348)	5,599,390	(20,051,958)	(288.00)	50,177,377
Aging and Adult Services	37,419,667	(400,000)	0	(400,000)	0.00	37,019,667
Blind and Deaf / Hard of Hearing Services	8,389,110	0	0	0	0.00	8,389,110
Child Development	261,759,600	10,695,977	(6,352,644)	4,343,333	0.00	266,102,933
Health Service Regulation	17,925,590	0	(1,792,559)	(1,792,559)	0.00	16,133,031
Medical Assistance	3,314,539,538	(340,004,970)	(16,146,384)	(356,151,354)	(30.00)	2,958,388,184
Mental Health, Dev. Disabilities and Sub. Abuse	723,675,112	(12,962,880)	(45,000,000)	(57,962,880)	(7.00)	665,712,232
NC Health Choice	88,373,806	(8,921,489)	0	(8,921,489)	0.00	79,452,317
Public Health	161,930,589	(4,391,755)	32,904,411	28,512,656	(25.00)	190,443,245
Social Services	202,245,063	(16,061,995)	0	(16,061,995)	(2.00)	186,183,068
Vocational Rehabilitation	41,252,238	(2,058,522)	(2,067,928)	(4,126,450)	(5.00)	37,125,788
<b>Total Health and Human Services</b>	<b>4,927,739,648</b>	<b>(399,756,982)</b>	<b>(32,855,714)</b>	<b>(432,612,696)</b>	<b>(357.00)</b>	<b>4,495,126,952</b>
<b><u>Justice and Public Safety</u></b>						
Correction	1,421,644,768	(71,332,902)	(12,495,520)	(83,828,422)	(499.00)	1,337,816,346
Crime Control & Public Safety	34,175,427	191,083,368	0	191,083,368	2,310.50	225,258,795
Judicial Department	477,189,575	(39,454,220)	1,184,693	(38,269,527)	(302.50)	438,920,048
Judicial - Indigent Defense	122,770,246	(10,021,513)	(2,657,207)	(12,678,720)	(11.40)	110,091,526
Justice	89,670,944	(8,806,806)	(160,125)	(8,966,931)	(105.31)	80,704,013
Juvenile Justice & Delinquency Prevention	151,295,187	(19,563,395)	3,861,900	(15,701,495)	(278.60)	135,593,692
<b>Total Justice and Public Safety</b>	<b>2,296,746,147</b>	<b>41,904,532</b>	<b>(10,266,259)</b>	<b>31,638,273</b>	<b>1,113.69</b>	<b>2,328,384,420</b>

**SUMMARY OF GENERAL FUND APPROPRIATIONS**

**Fiscal Year 2012-13**

		<b>Legislative Adjustments</b>				<b>Revised</b>
	<b>2011 Approved Budget</b>	<b>Recurring Adjustments</b>	<b>Nonrecurring Adjustments</b>	<b>Net Changes</b>	<b>FTE Changes</b>	<b>Appropriation 2012-13</b>
<b><u>Education</u></b>						
Community Colleges	985,000,000	165,000	5,000,000	5,165,000	0.00	990,165,000
Public Education	7,444,122,100	62,430,967	0	62,430,967	11.00	7,506,553,067
University System	2,551,672,698	24,569,254	(460,783)	24,108,471	231.40	2,575,781,169
<b>Total Education</b>	<b>10,980,794,798</b>	<b>87,165,221</b>	<b>4,539,217</b>	<b>91,704,438</b>	<b>242.40</b>	<b>11,072,499,236</b>
<b><u>Health and Human Services</u></b>						
Central Management and Support	44,577,987	(7,852,058)	9,159,699	1,307,641	0.00	45,885,628
Aging and Adult Services	37,019,667	10,300,000	39,700,000	50,000,000	0.00	87,019,667
Blind and Deaf / Hard of Hearing Services	8,372,886	(168,336)	0	(168,336)	0.00	8,204,550
Child Development	266,102,933	0	(3,500,000)	(3,500,000)	0.00	262,602,933
Health Service Regulation	16,133,031	0	1,792,559	1,792,559	0.00	17,925,590
Medical Assistance	2,907,276,302	150,565,342	43,606,924	194,172,266	0.00	3,101,448,568
Mental Health, Dev. Disabilities and Sub. Abuse	710,712,232	5,030,019	(20,227,000)	(15,196,981)	431.10	695,515,251
NC Health Choice	83,717,865	(2,007,430)	0	(2,007,430)	0.00	81,710,435
Public Health	157,538,834	1,843,527	9,541,251	11,384,778	50.05	168,923,612
Social Services	186,183,068	(9,079,116)	0	(9,079,116)	0.00	177,103,952
Vocational Rehabilitation	37,528,128	0	0	0	0.00	37,528,128
<b>Total Health and Human Services</b>	<b>4,455,162,933</b>	<b>148,631,948</b>	<b>80,073,433</b>	<b>228,705,381</b>	<b>481.15</b>	<b>4,683,868,314</b>
<b><u>Justice and Public Safety</u></b>						
Public Safety	1,694,715,876	(27,231,135)	(5,000,000)	(32,231,135)	(48.08)	1,662,484,741
Judicial Department	435,141,107	(2,334,307)	0	(2,334,307)	44.00	432,806,800
Judicial - Indigent Defense	112,748,733	0	0	0	0.00	112,748,733
Justice	80,864,138	(3,667,504)	(3,000,000)	(6,667,504)	(21.00)	74,196,634
<b>Total Justice and Public Safety</b>	<b>2,323,469,854</b>	<b>(33,232,946)</b>	<b>(8,000,000)</b>	<b>(41,232,946)</b>	<b>(25.08)</b>	<b>2,282,236,908</b>



Summary of General Fund Appropriations						
Fiscal Year 2013-14						
2013 Legislative Session						
		Legislative Adjustments				Revised
	Continuation Budget	Recurring	Nonrecurring	Net	FTE	Appropriation
	2013-14	Adjustments	Adjustments	Changes	Changes	2013-14
<b>Education:</b>						
Community Colleges	1,037,430,475	(33,494,580)	17,359,572	(16,135,008)	2.50	1,021,295,467
Public Education	7,984,924,757	(79,794,040)	(37,170,068)	(116,964,108)	3.00	7,867,960,649
University System	2,709,551,807	(104,723,381)	(21,780,156)	(126,503,537)	0.00	2,583,048,270
<b>Total Education</b>	<b>11,731,907,039</b>	<b>(218,012,001)</b>	<b>(41,590,652)</b>	<b>(259,602,653)</b>	<b>5.50</b>	<b>11,472,304,386</b>
<b>Health and Human Services:</b>						
Central Management and Support	54,028,354	14,840,375	4,917,400	19,757,775	(6.00)	73,786,129
Aging and Adult Services	54,443,196	(300,855)	0	(300,855)	0.00	54,142,341
Blind and Deaf / Hard of Hearing Services	8,178,618	0	0	0	0.00	8,178,618
Child Development and Early Education	259,254,083	(1,590,625)	(3,348,849)	(4,939,474)	(14.00)	254,314,609
Health Service Regulation	16,761,992	(365,935)	0	(365,935)	10.00	16,396,057
Medical Assistance	3,069,576,810	391,202,327	1,170,982	392,373,309	0.00	3,461,950,119
Mental Health, Dev. Disabilities, & Sub. Abuse Services	706,797,747	(18,660,348)	11,398,203	(7,262,145)	0.00	699,535,602
NC Health Choice	80,131,026	(12,181,866)	0	(12,181,866)	0.00	67,949,160
Public Health	156,784,502	(6,605,500)	(6,024,915)	(12,630,415)	(15.00)	144,154,087
Social Services	170,629,904	(847,818)	4,826,346	3,978,528	0.00	174,608,432
Vocational Rehabilitation	39,284,143	(510,974)	0	(510,974)	0.00	38,773,169
<b>Total Health and Human Services</b>	<b>4,615,870,375</b>	<b>364,978,781</b>	<b>12,939,167</b>	<b>377,917,948</b>	<b>(25.00)</b>	<b>4,993,788,323</b>
<b>Justice and Public Safety:</b>						
Public Safety	1,722,061,784	(32,305,599)	27,137,210	(5,168,389)	(815.70)	1,716,893,395
Judicial	458,416,996	(1,990,744)	500,000	(1,490,744)	22.00	456,926,252
Judicial - Indigent Defense	114,505,898	(3,148,634)	3,772,159	623,525	(3.25)	115,129,423
Justice	77,773,575	785,351	1,167,197	1,952,548	18.00	79,726,123
<b>Total Justice and Public Safety</b>	<b>2,372,758,253</b>	<b>(36,659,626)</b>	<b>32,576,566</b>	<b>(4,083,060)</b>	<b>(778.95)</b>	<b>2,368,675,193</b>
<b>Natural And Economic Resources:</b>						
Agriculture and Consumer Services	108,918,334	4,291,568	1,875,800	6,167,368	15.00	115,085,702
Commerce	33,469,442	9,686,416	8,072,946	17,759,362	(2.17)	51,228,804
Commerce - State Aid	59,714,814	(46,669,609)	8,678,021	(37,991,588)	0.00	21,723,226
Environment and Natural Resources	109,140,591	40,086,720	4,810,000	44,896,720	64.57	154,037,311
Labor	16,196,339	500,000	0	500,000	0.00	16,696,339
Wildlife Resources Commission	18,476,588	(4,000,000)	(2,000,000)	(6,000,000)	0.00	12,476,588
<b>Total Natural and Economic Resources</b>	<b>345,916,108</b>	<b>3,895,095</b>	<b>21,436,767</b>	<b>25,331,862</b>	<b>77.40</b>	<b>371,247,970</b>

Summary of General Fund Appropriations						
Fiscal Year 2014-15						
2014 Legislative Session						
		Legislative Adjustments				Revised
	Enacted Budget	Recurring	Nonrecurring	Net	FTE	Appropriation
	2014-15	Adjustments	Adjustments	Changes	Changes	2014-15
<b>Education:</b>						
Community Colleges	1,016,487,467	24,423,804	0	24,423,804	0.00	1,040,911,271
Public Education	8,046,101,622	5,844,212	53,030,774	58,874,986	0.00	8,104,976,608
University System	2,599,901,709	34,060,366	(4,579,138)	29,481,228	(2.80)	2,629,382,937
<b>Total Education</b>	<b>11,662,490,798</b>	<b>64,328,382</b>	<b>48,451,636</b>	<b>112,780,018</b>	<b>(2.80)</b>	<b>11,775,270,816</b>
<b>Health and Human Services:</b>						
Central Management and Support	76,301,328	(5,396,528)	2,000,000	(3,396,528)	1.00	72,904,800
Aging and Adult Services	54,342,341	(969,549)	100,000	(869,549)	0.00	53,472,792
Blind and Deaf / Hard of Hearing Services	8,178,618	0	0	0	0.00	8,178,618
Child Development and Early Education	254,314,609	(1,893,496)	(28,784,759)	(30,678,255)	(1.00)	223,636,354
Health Service Regulation	16,411,479	(288,000)	0	(288,000)	0.00	16,123,479
Medical Assistance	3,608,119,091	(56,536,746)	136,965,778	80,429,032	0.00	3,688,548,123
Mental Health, Dev. Disabilities, & Sub. Abuse Services	704,985,988	(8,323,653)	(16,598,589)	(24,922,242)	(7.00)	680,063,746
NC Health Choice	57,747,933	(15,813,961)	0	(15,813,961)	0.00	41,933,972
Public Health	141,941,587	176,620	(5,782,163)	(5,605,543)	(7.00)	136,336,044
Social Services	176,558,432	11,081,105	1,125,750	12,206,855	9.00	188,765,287
Vocational Rehabilitation	38,773,169	(575,336)	0	(575,336)	(11.95)	38,197,833
<b>Total Health and Human Services</b>	<b>5,137,674,575</b>	<b>(78,539,544)</b>	<b>89,026,017</b>	<b>10,486,473</b>	<b>(16.95)</b>	<b>5,148,161,048</b>
<b>Justice and Public Safety:</b>						
Public Safety	1,690,014,006	55,574,908	(4,390,563)	51,184,345	95.50	1,741,198,351
Judicial	456,426,252	7,466,820	0	7,466,820	0.00	463,893,072
Judicial - Indigent Defense	111,357,264	335,967	0	335,967	0.00	111,693,231
Justice	82,308,926	(32,665,102)	(300,000)	(32,965,102)	(391.50)	49,343,824
<b>Total Justice and Public Safety</b>	<b>2,340,106,448</b>	<b>30,712,593</b>	<b>(4,690,563)</b>	<b>26,022,030</b>	<b>(296.00)</b>	<b>2,366,128,478</b>
<b>Natural And Economic Resources:</b>						
Agriculture and Consumer Services	115,409,902	(503,213)	2,161,417	1,658,204	0.00	117,068,106
Commerce	56,733,282	(2,242,255)	31,297,064	29,054,809	(1.00)	85,788,091
Commerce - State Aid	15,624,767	79,473	1,750,000	1,829,473	0.00	17,454,240
Environment and Natural Resources	157,767,236	3,769,002	(2,234,182)	1,534,820	(13.22)	159,302,056
Labor	16,696,339	(145,889)	0	(145,889)	0.00	16,550,450
Wildlife Resources Commission	14,476,588	(1,313,319)	(2,000,000)	(3,313,319)	0.00	11,163,269
<b>Total Natural and Economic Resources</b>	<b>376,708,114</b>	<b>(356,201)</b>	<b>30,974,299</b>	<b>30,618,098</b>	<b>(14.22)</b>	<b>407,326,212</b>